



# City Online

SERVICES LIMITED  
Internet Services with world class technology

Wi-Fi  
City

## UNAUDITED FINANCIAL RESULTS ( PROVISIONAL ) FOR THE QUARTER ENDED :

31/December/2012

Rs In Lakhs

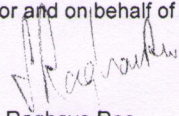
SI No	Particulars	Three Months Ended Dec 31, 2012	Three Months Ended Dec 31, 2011	Nine Months Ended Dec 31, 2012	Nine Months Ended Dec 31, 2011	Year Ended 31 Mar 12
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>INCOME</b>						
1	Net Sales/ Income From Operations	162.17	152.25	479.46	403.82	544.68
2	Other Income	2.30	0.75	4.80	3.63	8.73
	<b>TOTAL</b>	<b>164.47</b>	<b>153</b>	<b>484.26</b>	<b>407.45</b>	<b>553.41</b>
<b>EXPENDITURE</b>						
3	a) Operating Expenditure	89.05	82.37	241.03	219.31	305.49
	b) Administrative Expenses	29.48	21.85	97.57	62.79	112.60
	c) Staff Cost	23.00	20.90	77.44	59.02	84.77
	d) Selling & Marketing Exp	2.11	12.32	10.39	22.88	0.00
	<b>TOTAL</b>	<b>143.64</b>	<b>137.44</b>	<b>426.43</b>	<b>364.00</b>	<b>502.86</b>
4	Interest	2.21	2.78	7.00	8.32	10.31
5	Depreciation	6.10	6.00	18.30	18.00	26.53
	Preior Period Expenses	0	0	0	0	0
	Preior Period Income	0	0	0	0	-5.6
6	<b>Profit/(Loss) Before Tax</b>	<b>12.52</b>	<b>6.78</b>	<b>32.53</b>	<b>17.13</b>	<b>19.31</b>
7	Provision for Taxes					
	a) Income Tax	0.00	0.00	0.00	0.00	0
	b) Deferred Tax	0.00	0.00	0.00	0.00	-1.05
8	<b>Net Profit/(Loss)</b>	<b>12.52</b>	<b>6.78</b>	<b>32.53</b>	<b>17.13</b>	<b>20.36</b>
9	Paid Up Equity capital	516.47	516.47	516.47	516.47	516.47
10	Reserves excluding revalua	0	0	0	0	0
11	Earnings Per Share (In Rs)	0.24	0.13	0.63	0.33	0.37
12	Aggregate of Non promoters Shareholding					
	a) No of Shares	2851312	2851312	2851312	2851312	2851312
	b) Percentage of shares	55.21%	55.21%	55.21%	55.21%	55.21%

### Notes

- 1) The above results have been reviewed by the audit committee and taken on record by the Board in their respective meeting held on January 31, 2013
- 2) Previous periods figures have been regrouped wherever necessary
- 3) There were no compliants from investors outstanding during this period
- 4) The Company engaged in the business of internet service provider and no other separate reportable segment as per AS-17 on segment reporting

Place:Hyderabad  
Date:31-01-2013

For and on behalf of Board of Directors

  
S Raghava Rao  
Chairman & Managing Director

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